AÑO 2023

SUMAS

71

50

11

255

112

116

NUMERO DE EMPLEADOS POR DEPARTAMENTO (Actualizado a 20/10/2023)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | |  | | | PLANTILLA DEFUNCIONARIOS | | | | | | | | | PLANTILLA DE LABORALES | | | | | | | | |
| Número | | | Denominación Departamento | | |  | | | | | | | | |  | | | | | | | | |
|  | | | | | | TOTAL PLAZAS | | | FUNC CARRERA | | | INTERINOS/CS/AC  UM | | | TOTAL PLAZAS | | | LAB FIJO | | | PINF/TEMPORAL | | |
| 1320 | | | Seguridad y orden público | | | 43 | | | 40 | | | 0 | | | 5 | | | 4 | | | 1 | | |
| 1350 | | | Protección Civil | | |  | | |  | | |  | | | 1 | | | 0 | | | 1 | | |
| 1510 | | | Urbanismo | | | 6 | | | 3 | | | 2 | | | 12 | | | 9 | | | 3 | | |
| 1521 | | | Vivienda | | |  | | |  | | |  | | | 1 | | | 1 | | | 0 | | |
| 1531 | | | Acceso a núcleos de población | | |  | | |  | | |  | | | 24 | | | 7 | | | 8 | | |
| 1532 | | | Vías públicas | | |  | | |  | | |  | | | 2 | | | 0 | | | 0 | | |
| 6700 | | | Alcantarillado | | |  | | |  | | |  | | | 2 | | | 0 | | | 1 | | |
| 6722 | | | Gestión de residuos solidos urbanos | | |  | | |  | | |  | | | 3 | | | 2 | | | 0 | | |
| 6740 | | | Cementerio y servicios funerarios | | |  | | |  | | |  | | | 2 | | | 1 | | | 1 | | |
| 6750 | | | Alumbrado público | | | 1 | | | 0 | | | 1 | | | 4 | | | 3 | | | 1 | | |
| 6790 | | | Otros servicios de Bienestar comunitario | | | 1 | | | 1 | | | 0 | | | 0 | | | 0 | | | 0 | | |
| 1710 | | | Parques y jardines | | |  | | |  | | |  | | | 21 | | | 5 | | | 12 | | |
| 1720 | | | Proteción y mejora del medio ambiente | | |  | | |  | | |  | | | 3 | | | 1 | | | 2 | | |
| 2310 | | | SS - Atención a la discapacidad | | |  | | |  | | |  | | | 7 | | | 0 | | | 7 | | |
| 2310 | | | SS - Servicio de ayuda a domicilio | | |  | | |  | | |  | | | 10 | | | 0 | | | 10 | | |
| 2310 | | | SS - Centro de estancia diurna | | |  | | |  | | |  | | | 5 | | | 1 | | | 4 | | |
| 2310 | | | SS - AG Servicios Sociales | | | 3 | | | 0 | | | 3 | | | 19 | | | 2 | | | 17 | | |
| 2311 | | | SS - Atención a la mujer | | |  | | |  | | |  | | | 5 | | | 2 | | | 3 | | |
| 2410 | | | Fomento del empleo | | |  | | |  | | |  | | | 3 | | | 1 | | | 2 | | |
| 3110 | | | Protección de la salubridad pública | | | 1 | | | 1 | | | 0 | | | 0 | | | 0 | | | 0 | | |
| 3200 | | | AG Educación | | |  | | |  | | |  | | | 3 | | | 2 | | | 1 | | |
| 3300 | | | AG de la Cultura | | |  | | |  | | |  | | | 6 | | | 4 | | | 2 | | |
| 3321 | | | Bibliotecas | | |  | | |  | | |  | | | 3 | | | 1 | | | 2 | | |
| 3360 | | | Archivo municipal | | |  | | |  | | |  | | | 1 | | | 1 | | | 0 | | |
| 3380 | | | Fiestas populares y festejos | | |  | | |  | | |  | | | 2 | | | 1 | | | 1 | | |
| 3381 | | | Juventud | | |  | | |  | | |  | | | 1 | | | 1 | | | 0 | | |
| 3400 | | | Ag de Deportes | | |  | | |  | | |  | | | 10 | | | 6 | | | 4 | | |
| 4100 | | | Agricultura | | |  | | |  | | |  | | | 2 | | | 0 | | | 2 | | |
| 4310 | | | Comercio | | | 1 | | | 0 | | | 0 | | | 2 | | | 2 | | | 0 | | |
| 4320 | | | Turismo | | |  | | |  | | |  | | | 1 | | | 0 | | | 1 | | |
| 4390 | | | Artesanía | | |  | | |  | | |  | | | 1 | | | 0 | | | 1 | | |
| 4400 | | | AG del Transporte | | |  | | |  | | |  | | | 1 | | | 1 | | | 0 | | |
| 4930 | | | Oficina de defensa del consumidor | | |  | | |  | | |  | | | 2 | | | 2 | | | 0 | | |
| 9200 | | | Administración general | | | 8 | | | 2 | | | 3 | | | 20 | | | 11 | | | 2 | | |
| 9240 | | | Participación ciudadana | | |  | | |  | | |  | | | 2 | | | 1 | | | 1 | | |
| 9250 | | | Atención a la ciudadanía | | | 1 | | | 1 | | | 0 | | | 9 | | | 4 | | | 5 | | |
| 9310 | | | Política económica y fiscal | | | 6 | | | 2 | | | 2 | | | 16 | | | 12 | | | 3 | | |
| 9330 | | | Gestión del patrimonio | | |  | | |  | | |  | | | 1 | | | 1 | | | 0 | | |
|  | | | Contratación | | |  | | |  | | |  | | | 5 | | | 3 | | | 2 | | |
|  | | | Parque móvil | | |  | | |  | | |  | | | 3 | | | 3 | | | 0 | | |
| SUMAS | | | 71 | | | 50 | | | 11 | | | 220 | | | 95 | | | 100 | | |
| OA | | | Patronato Escuelas Infantiles | | |  | | |  | | |  | | | 19 | | | 3 | | | 14 | | |
| OA | | | Patronato de Medios de comunicación | | |  | | |  | | |  | | | 13 | | | 12 | | | 1 | | |
| OA | | | Fundación para la promoción del empleo | | |  | | |  | | |  | | | 3 | | | 2 | | | 1 | | |
|  | | | Personal eventual | | |  | | |  | | |  | | |  | | |  | | |  | | |