AÑO 2024

NUMERO DE EMPLEADOS POR DEPARTAMENTO (Actualizado a 11 enero 2024)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | PLANTILLA DE FUNCIONARIOS | | | | | | PLANTILLA DE LABORALES | | | | | |
| Número | | Denominación Departamento | |  | | | | | |  | | | | | |
|  | | | | TOTAL PLAZAS | | FUNC CARRERA | | INTERINOS/CS/AC  UM | | TOTAL PLAZAS | | LAB FIJO | | PINF/TEMPORAL | |
| 1320 | | Seguridad y orden público | | 45 | | 37 | | 2 | | 5 | | 4 | | 1 | |
| 1350 | | Protección Civil | |  | |  | |  | | 1 | | 0 | | 1 | |
| 1510 | | Urbanismo | | 7 | | 3 | | 2 | | 12 | | 9 | | 3 | |
| 1521 | | Vivienda | |  | |  | |  | | 1 | | 1 | | 0 | |
| 1531 | | Acceso a núcleos de población | |  | |  | |  | | 24 | | 7 | | 8 | |
| 1532 | | Vías públicas | |  | |  | |  | | 2 | | 0 | | 0 | |
| 6700 | | Alcantarillado | |  | |  | |  | | 2 | | 0 | | 1 | |
| 6722 | | Gestión de residuos solidos urbanos | |  | |  | |  | | 3 | | 2 | | 0 | |
| 6740 | | Cementerio y servicios funerarios | |  | |  | |  | | 2 | | 1 | | 1 | |
| 6750 | | Alumbrado público | | 1 | | 0 | | 1 | | 4 | | 3 | | 1 | |
| 6790 | | Otros servicios de Bienestar comunitario | | 1 | | 1 | | 0 | | 0 | | 0 | | 0 | |
| 1710 | | Parques y jardines | |  | |  | |  | | 21 | | 5 | | 12 | |
| 1720 | | Proteción y mejora del medio ambiente | |  | |  | |  | | 3 | | 1 | | 2 | |
| 2310 | | SS - Atención a la discapacidad | |  | |  | |  | | 7 | | 0 | | 7 | |
| 2310 | | SS - Servicio de ayuda a domicilio | |  | |  | |  | | 12 | | 0 | | 10 | |
| 2310 | | SS - Centro de estancia diurna | |  | |  | |  | | 6 | | 1 | | 4 | |
| 2310 | | SS - AG Servicios Sociales | | 3 | | 0 | | 3 | | 19 | | 2 | | 17 | |
| 2311 | | SS - Atención a la mujer | |  | |  | |  | | 5 | | 2 | | 3 | |
| 2410 | | Fomento del empleo | | 1 | | 0 | | 0 | | 3 | | 1 | | 2 | |
| 3110 | | Protección de la salubridad pública | | 1 | | 1 | | 0 | | 0 | | 0 | | 0 | |
| 3200 | | AG Educación | |  | |  | |  | | 3 | | 2 | | 1 | |
| 3300 | | AG de la Cultura | |  | |  | |  | | 6 | | 4 | | 2 | |
| 3321 | | Bibliotecas | |  | |  | |  | | 3 | | 1 | | 2 | |
| 3360 | | Archivo municipal | |  | |  | |  | | 1 | | 1 | | 0 | |
| 3380 | | Fiestas populares y festejos | |  | |  | |  | | 2 | | 1 | | 1 | |
| 3381 | | Juventud | |  | |  | |  | | 1 | | 1 | | 0 | |
| 3400 | | Ag de Deportes | |  | |  | |  | | 10 | | 6 | | 4 | |
| 4100 | | Agricultura | |  | |  | |  | | 2 | | 0 | | 2 | |
| 4310 | | Comercio | | 1 | | 0 | | 0 | | 2 | | 2 | | 0 | |
| 4320 | | Turismo | |  | |  | |  | | 1 | | 0 | | 1 | |
| 4390 | | Artesanía | |  | |  | |  | | 1 | | 0 | | 1 | |
| 4400 | | AG del Transporte | |  | |  | |  | | 1 | | 1 | | 0 | |
| 4930 | | Oficina de defensa del consumidor | |  | |  | |  | | 2 | | 2 | | 0 | |
| 9200 | | Administración general | | 7 | | 2 | | 3 | | 20 | | 11 | | 2 | |
| 9240 | | Participación ciudadana | |  | |  | |  | | 2 | | 1 | | 1 | |
| 9250 | | Atención a la ciudadanía | | 1 | | 1 | | 0 | | 9 | | 4 | | 5 | |
| 9310 | | Política económica y fiscal | | 6 | | 3 | | 2 | | 16 | | 12 | | 3 | |
| 9330 | | Gestión del patrimonio | |  | |  | |  | | 1 | | 1 | | 0 | |
|  | | Contratación | |  | |  | |  | | 5 | | 3 | | 2 | |
|  | | Parque móvil | |  | |  | |  | | 3 | | 3 | | 0 | |
| SUMAS | | 74 | | 48 | | 13 | | 223 | | 95 | | 100 | |
| OA | | | Patronato Escuelas Infantiles | |  | |  | |  | | 19 | | 3 | | 14 | |
| OA | | | Patronato de Medios de comunicación | |  | |  | |  | | 13 | | 12 | | 1 | |
| OA | | | Fundación para la promoción del empleo | |  | |  | |  | | 3 | | 1 | | 1 | |
|  | | | Personal eventual | |  | |  | |  | |  | |  | |  | |

SUMAS

74

48

13

258

111

116